



CORAL TRIANGLE INITIATIVE

ON CORAL REEFS, FISHERIES
AND FOOD SECURITY



SESSION 7:

INTEGRATION ON PROGRAM PRIORITY OF CTI-CFF UNIVERSITY PARTNERSHIP 2017-2018

Manado, 8 August 2017

CAPACITY BUILDING

ABBREVIATION	
Q1	Quarter 1 (January-March)
Q2	Quarter 2 (April-June)
Q3	Quarter 3 (July-September)
Q4	Quarter 4 (October-December)

Proposed Activities and Detail Program Components on Capacity Building

No.	List of propose activity	Institution in Charge	Indicative Budget (USD)	Component of program	Timeline					
					2017		2018			
					Q3	Q4	Q1	Q2	Q3	Q4
1.	Special Assistance Program (SAP) for Timor-Leste in Developing Fisheries and Marine Sciences Education	<ul style="list-style-type: none"> UNHAS, Indonesia Jakarta Fisheries University, Indonesia 	300,000	a. Content Development of SAP	X	X				
				b. Launching the SAP			X			
				c. Implementation				X		

No.	List of propose activity	Institution in Charge	Indicative Budget (USD)	Component of program	Timeline					
					2017		2018			
					Q3	Q4	Q1	Q2	Q3	Q4
2.	International M.Sc. Subject on Coral Triangle Ecosystem Governance	<ul style="list-style-type: none"> UNSRAT, Indonesia UMT, Malaysia 	1,000,000	a. Curriculum Preparation	X	X				
				b. Module Development			X	X		
				c. Program Launching						X

Proposed Activities and Detail Program Components on Capacity Building

No.	List of propose activity	Institution in Charge	Indicative Budget (USD)	Component of program	Timeline					
					2017		2018			
					Q3	Q4	Q1	Q2	Q3	Q4
3.	Regional Training Program on Climate Change	<ul style="list-style-type: none"> • IPB, Indonesia • ITS, Indonesia • UQ, Australia • JCU, Australia 	600,000	a. Curriculum Preparation	X	X				
				b. Module Development			X	X		
				c. Program Launching						X

OUTREACH

ABBREVIATION	
Q1	Quarter 1 (January-March)
Q2	Quarter 2 (April-June)
Q3	Quarter 3 (July-September)
Q4	Quarter 4 (October-December)

Proposed Activities and Detail Program Components on Outreach

No.	List of propose activity	Institution in Charge	Indicative Budget (USD)	Component of program	Timeline					
					2017		2018			
					Q3	Q4	Q1	Q2	Q3	Q4
1.	Public awareness in the form of exhibition, campaign, media releases, and marine festival Notes: It is planned to relate with CT Day (9 June)	<ul style="list-style-type: none"> • ITS, Indonesia (Marine Festival) • SINU • UMS • UPNG • UMT • Jakarta Fisheries University 	<ul style="list-style-type: none"> • 100,000 (festival) • 25,000/training (x CT6) • 5,000 (printing materials, documentatio n) (x CT6) <p>Total Indicative Budget= 280,000</p>	Meeting Preparation		X				
				Festival					X (9 June)	

Proposed Activities and Detail Program Components on Outreach

No.	List of propose activity	Institution in Charge	Indicative Budget (USD)	Component of program	Timeline					
					2017		2018			
					Q3	Q4	Q1	Q2	Q3	Q4
2.	Scientific Meeting (Symposium) including participation to others symposium Note: It is planned to conduct in every 2 years	<ul style="list-style-type: none"> • UNUD • Agency for Marine & Fisheries Research & Human Development, MMAF • UNHAS • CTI-CFF RS 	150,000/event	Meeting Preparation		X				
				Symposium					X	

Proposed Activities and Detail Program Components on Outreach

No.	List of propose activity	Institution in Charge	Component of program	Indicative Budget (USD)	Timeline (please tick)					
					2017		2018			
					Q3	Q4	Q1	Q2	Q3	Q4
3.	CTI-CFF Science-Business Forum	<ul style="list-style-type: none"> • CTI-CFF RS • IPB • UPD • UNPAD (Co. Coordinator) • UNTL 	Designing Meeting	20,000/meeting		X				
			Forum	200,000						X

RESEARCH

ABBREVIATION	
Q1	Quarter 1 (January-March)
Q2	Quarter 2 (April-June)
Q3	Quarter 3 (July-September)
Q4	Quarter 4 (October-December)

Proposed Activities and Detail Program Components on Research

Output 1 st meeting	Component of Program	Proposed Timeline					
		2017		2018			
		Q3	Q4	Q1	Q2	Q3	Q4
<ol style="list-style-type: none"> 1. Collaborative research of the coral reef adaptation and resilience ability to climate change 2. Research on Connectivity of key species (e.g. corals, fish, turtle, etc.) in the CTI region 3. Coastal livelihood and sustaining and regenerating the ecosystem services 	<ul style="list-style-type: none"> • 1. Institution in charge (task force): Queensland university, ITS, Unhas, Unpad, Agency for Marine & Fisheries Research & Human Development, MMAF 		X (Deadline for Solid Proposal)				
<ol style="list-style-type: none"> 4. Improving university-based community service including assisting the local management authority or government in resource management such as ICZM 5. Initiating Regional Center of Excellence of CTI-CFF (a virtual or network based-CoE) 6. Mapping the ocean pattern (pollution) 7. Legal framework for the commercial fisheries in CTI region and ethical aspect of fisheries 	<ol style="list-style-type: none"> 2. The role of Task force will be focus on: <ul style="list-style-type: none"> - Drafting the research criteria - Prioritizing research agenda - Writing up draft proposal - Identifying potential donors e.g. ADB, Worlbank, GEF, GCF, European Union (Horizon 2020), USAID, Australian Government 						
<ol style="list-style-type: none"> 8. Study on the mode of stranded marine mammals and the way to get them out 9. Improve availability and accessibility of data to the management or users 	<ol style="list-style-type: none"> 3. Establishment of Scientific Community (network) 						

Total Indicative Budget

Total Indicative Budget (Outreach, Capacity Building, Research)
=3,030,000 USD

Capacity Building = 1, 900,000 USD

Outreach = 1, 100,000 USD

Research = 30,000 USD (Meeting)

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