

## Project #7

TIMOR  
LESTE  
National  
Coordinating  
Committee



## Strengthening of MPA Management Capacity

**Project Duration:** 48 months

**Link to the CTI Timor-Leste National Plan of Action:** Goal 2: marine protected areas (MPA), proposed, managed and established.

**Geographic Areas:** Central government, district and sub-district

**Overview:** The Coral Triangle Initiative has been an impetus for strengthened management of marine and coastal resources in Timor-Leste, including marine resource conservation. Three marine protected areas have been, or is in the process of establishment, and two more are in the process of establishment.

**Project Objectives:** Strengthened capacity of MAF to plan, manage and monitor marine protected areas.

**The Strategic Approach/Methodology:** Strengthened capacity will be approached mainly through direct involvement ('learning by doing') of central and district/sub-district staff in MPA design, management and monitoring an evaluation. An international expert in marine protected areas management will be mobilize in year 1 to plan for activities for 4 years; in years 2-4, the consultant will conduct periodic visits. In year 1, investments will be made in the purchase of a boat, dive equipment and tools for underwater survey (measuring tape, dive equipment and digital camera and video, etc).

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**Project Activities and Cost:**

Activities	Cost in US\$			
	Year 1	Year 2	Year 3	Year 4
Salaries	\$206,800	\$217,140	\$227,997	\$239,397
Meeting and training	\$75,000	\$75,000	\$75,000	\$75,000
Mapping and donation	\$449,600	\$595,800	\$440,800	\$440,800
Equipment and materials	\$61,530	\$6,338	\$6,698	\$7,083
Monitoring and surveillance	\$7,680	\$7,680	\$7,680	\$7,680
Field operations	\$23,000	\$25,300	\$51,080	\$53,863
Research and special studies	\$13,125	\$13,781	\$14,470	\$15,194
Education and awareness	\$5,000	\$5,000	\$5,000	\$5,000
Institutional support/ administration	\$5,000	\$5,000	\$5,000	\$5,000
Audits	\$10,000	\$10,500	\$11,025	\$11,576
<b>Total cost</b>	<b>\$845,640</b>	<b>\$885,032</b>	<b>\$768,418</b>	<b>\$784,444</b>
<b>Grand total</b>				<b>\$3,283,533</b>
Government of Timor-Leste contribution				\$413,090
<b>Funding sought</b>				<b>\$2,870,443</b>

